



# *Town of Oxford Finance Committee*

325 Main Street  
Oxford, Massachusetts  
01540



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## **TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FY20**

### **Item Description**

#### **TAXATION**

DPW-ROADWAY REPAIR AND RESTORATION	500,000.00
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	\$ 500,000.00

#### **FREE CASH**

Building Improvement Fund	250,000.00
Carbuncle parking lot rehab	100,000.00
DPW - Replace administrative vehicle	25,000.00
DPW - Dump Truck replace #54	60,000.00
DPW - Cemetery Superintendant Truck	25,000.00
DPW - Radio Repeater	25,000.00
DPW - Streetlights	50,000.00
Fire/EMS- Tower 1 Rehab	150,000.00
OCC- Feasibility Study	50,000.00
OHS - Track Re-surfacing	110,000.00
OHS - 50 Computers	50,000.00
OMS - Chromebooks	90,000.00
Special Education Van	35,000.00
Townwide - Computer upgrade	50,000.00
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	\$ 1,070,000.00

#### **Ambulance Fund**

A3 Replace (2007)	\$ 240,000.00
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#### **Sewer Enterprise Retained Earnings**

Rt. 12/56 and High School Pumping Stations Pump Replacements	\$ 67,000.00
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<b>TOTAL CAPITAL PROGRAM</b>	<b>\$ 1,877,000.00</b>
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