



Town of Oxford
Finance Committee
325 Main Street
Oxford, Massachusetts
01540



TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FY20

Item Description

TAXATION

DPW-ROADWAY REPAIR AND RESTORATION	500,000.00
	\$ 500,000.00

FREE CASH

Building Improvement Fund	250,000.00
Carbuncle parking lot rehab	100,000.00
DPW - Replace administrative vehicle	25,000.00
DPW - Dump Truck replace #54	60,000.00
DPW - Cemetery Superintendent Truck	25,000.00
DPW - Radio Repeater	25,000.00
DPW – Streetlights	50,000.00
Fire/EMS- Tower 1 Rehab	150,000.00
OCC- Feasibility Study	50,000.00
OHS - Track Re-surfacing	110,000.00
OHS - 50 Computers	50,000.00
OMS - Chromebooks	90,000.00
Special Education Van	35,000.00
Townwide - Computer upgrade	50,000.00
	\$ 1,070,000.00

Ambulance Fund

A3 Replace (2007)	\$ 240,000.00
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Sewer Enterprise Retained Earnings

Rt. 12/56 and High School Pumping Stations Pump Replacements	\$ 67,000.00
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TOTAL CAPITAL PROGRAM \$ **1,877,000.00**