



Patricia Arcure, Clerk
Phone: (508) 987-6040

Town of Oxford

Finance Committee

Memorial Hall – 325 Main Street
Oxford, Massachusetts 01540-1797

John B. Eul, Jr.
Roger D. Bacon, Jr.
Joan P. Mazeika
Lauren O'Neill
Corina Casey

TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM – FY22

TAXATION

DPW – ROADWAY REPAIR & RESTORATION/PUBLIC SAFETY ENG.	<u>\$500,000.00</u>
	\$500,000.00

FREE CASH

BUILDING IMPROVEMENT FUND	\$570,000.00
DPW – LEICESTER STREET BRIDGE REHABILITATION	\$565,000.00
DPW – PURCHASE FACILITIES VAN	\$40,000.00
DPW – OPS PARKING LOTS CRACK SEALING	\$50,000.00
DPW – TWO (2) GRAVELY ZERO TURN MOWERS	\$22,000.00
FIRE/EMS – CAR 3 REPLACEMENT	\$78,000.00
PEG ACCESS – PLAYBACK SYSTEM AND INSTALLATION	\$40,000.00
POLICE – DISPATCH CONSOLE REPLACEMENT	\$146,000.00
POLICE – TECHNOLOGY UPGRADES	\$35,000.00
TOWN HALL – INSPECTION VEHICLE	\$26,000.00
TOWN HALL – DOCUMENT SCANNING AND DESTRUCTION	\$43,000.00
TOWNWIDE – GREEN COMMUNITIES LOCAL MATCH	\$40,000.00
TOWNWIDE – DIGITAL COMMUNITY ENGAGEMENT BOARD	<u>\$45,000.00</u>
	\$1,700,000.00

BOND AUTHORIZATION

EMS/FIRE – E1/R1 REPLACEMENT (ONE VEHICLE)	<u>\$685,000.00</u>
	\$685,000.00

TOTAL CAPITAL PROGRAM	<u>\$2,885,000.00</u>
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OXFORD FINANCE COMMITTEE

_____ Chairman
