

OPEB FUNDING PLAN		
Fiscal Year	Amount to Fund	Cumulative
Balance 6.30.19		4,240,909.97
2020	50,000	4,505,455
2021	55,000	4,788,478
2022	60,000	5,090,902
2023	65,000	5,413,697
2024	70,000	5,757,882
2025	75,000	6,124,526
2026	80,000	6,514,753
2027	85,000	6,929,740
2028	90,000	7,370,727
2029	95,000	7,839,014
2030	100,000	8,335,964
2031	105,000	8,863,012
2032	110,000	9,421,663
2033	115,000	10,013,496
2034	120,000	10,640,171
2035	125,000	11,303,430
2036	130,000	12,005,101
2037	135,000	12,747,106
2038	140,000	13,531,461
2039	145,000	14,360,284
2040	150,000	15,235,799
2041	155,000	16,160,339
2042	160,000	17,136,356
2043	165,000	18,166,423
2044	170,000	19,253,244
2045	175,000	20,399,657
2046	180,000	21,608,640
2047	185,000	22,883,322
2048	190,000	24,226,988
2049	195,000	25,643,087
2050	200,000	27,135,241

Clare D. Hickey
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